

OUTREACH BUDGET 2009		
Updated DECEMBER 16, 2009		
INCOME		BUDGET
INCOME for 2009		
Grant		44,640
Seminaries		3,000
Wardwell		22,400
Gardiner		62,000
Shared Mission		2,015
		134,055
Easter Offering		2,319
Subtotal		136,374
INCOME from 2008		
		14,599
	2007 Gardiner	4110.14
	2008 Gardiner	7000
	2008 Porter	25
	2008 Wardwell	290
	2008 Thanksgiving	423
	2008 Christmas	2751
TOTAL INCOME		150,973
EXPENSES	MONTHLY MINUTES	
Education		
ETS Seminary		12,000
NEST		4000
Hunger Offerings		
COTS		1,269
Forgotten Harvest		1,372
Lighthouse		1573.37
Second Mile		2000
Crop Walk		2000
Capuchin Soup Kitchen		1,182
Fort Street Open Door		2,861
Gleaners		1588
Detroit Garden Resource Program		1586
Crossroads		2000
Salvation Army		? Dec. hunger offering
Hunger		
Crossroads Dec. Food Cost	Dec	1389
EST Food Pantry	Feb + Sept	7,900
Forgotten Harvest	March	5,000
Jefferson Ave. Homeless: Food Cost	Deb Bellovich-May	212
	Bill Turner-May	264
Fort Street	Sept	3,615
Gleaners		REMAINING FUNDS
		after Dec. H.O.
Mission		
Adult Mission Trip: Honduras	Dec	3750
Alternatives for Girls	May	5,000
Angel Tree: Camp	May	2,000
Christmas	May	500
Ann Arbor Campus Ministry	Oct	2,000

Barnabus: flooring	Nov	500
Calvin Presbyterian Church	June	5,000
'08 Donation	Dec. 08	500
'09 Christmas donation	Nov	500
Church World Service: African Initiatives	May	5,000
Crossroads: personal supplies	Nov	300
Detroit Garden Resources	May	2,000
Detroit Rescue Mission	May	3,000
ETS :security radios	Sept	300
Faith Comm. Coalition on Foster Care	May	1,000
Foundation for Exceptional Children	March	2,600
Generation of Promise	May	1,800
Habitat for Humanity	March	5,000
Hannigers	June	7,000
Hands on Mission: Summer Camps	March	2,000
Marissa Gawel: Mission trip	May	500
Nepal Bible College	Oct	1,600
Open Door Rescue Mission	June	3,000
Park United	June	5,000
Peacemaker Award	March	1,000
Crossroads: Prescriptions		500
Habitat for Humanity		500
Perlington Mission Trip		650
Pilgrims of Ibillin	Nov	3,000
Presb. Villages of Michigan	March	5,000
Presbytery Mission Support		0
Second Mile	May	5,000
Seedlings	Nov	1,000
Services for Older Citizens	June	3,000
Student Mentor	Nov	5,000
THAW	Nov	2,319
Tutoring Tree	May	1,200
Warm Hearts	June	3,000
TOTAL		141,830
BALANCE		9,143
BUDGET		150,973
Katrina Mission: Balance from '08	1223.48	